

***Trinity Episcopal Church***  
***Apalachicola, Florida***



***Annual Report***  
***2019***

# ***Trinity Episcopal Church***

**The Rev. Eric N. Zile, Rector**

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*Established in 1837*

*Trinity is Apalachicola's "Historic First Church"*

**Sunday Services are 8 am & 10:30 am, Eastern time**

Church address: 79 6th Street, Apalachicola, Florida 32320

Office address: 76 5th Street, Apalachicola, Florida 32320

Mailing address: PO Box 667, Apalachicola, Florida 32329

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Website: [www.trinityapalachicola.org](http://www.trinityapalachicola.org)

Facebook: [@trinityapalachicola](https://www.facebook.com/trinityapalachicola)

*A parish of the Diocese of the Central Gulf Coast,  
Trinity is part of the worldwide Anglican Communion.*

# Church Governance & Operations

## **Vestry**

*The Vestry is a nine-member body, elected by the congregation at the Annual Meeting. The Vestry oversees, in conjunction with the Rector, the temporal duties and workings of the church. Each member is elected for three years.*

### **Senior Warden Report:**

This past year, the congregation of Trinity Church said goodbye to the Rev. Donna Gerold and welcomed the Rev. Eric Zile. We now embrace the next generation of leadership to our Parish. Trinity Church has been a "Cornerstone of Faith and Community" for the past 183 years. I trust that we will be able to continue the mission of Trinity Church, under the leadership of Father Zile, for many years to come.

Thank you to the many parishioners and volunteers that work tirelessly, behind the scenes, to make Trinity Church a very special place.

As this year draws to a close and my tenure as Senior Warden ends, I would like to thank the members of the 2019 Vestry for giving me the opportunity to serve the Parish as Senior Warden. It has been an honor to serve.

I am confident that 2020 will bring new and exciting challenges, much joy, and new opportunities to - "Sing a New Song"!

-- Gary Ulrich

### **Junior Warden Report:**

It has been a very busy year, with the completion of many projects. Our focus was to address safety as well as beautification issues while adhering to our historical value. *Thank you Tour of Homes committee for all of your hard work and dedication and for being a major supporter of Trinity Episcopal Church.*

The following projects were completed this year:

Soft wash of all three buildings

#### *CHURCH:*

Prep & painting of damaged areas

Roof & steeple repair, including wiring of light for cross

#### *RECTORY:*

New back porch flooring & screen door

New guttering & downspouts

New on-demand hot water heater

New steps & front porch painted



HVAC services  
New floor & tile in main bathroom

*GROUNDS:*  
Major cleanup  
Fountain electrical work

*FUTURE PROJECT:*  
Cleaning & painting of Church interior & stairwells (not to include ceiling or altar)

*I would like to thank my Trinity family for allowing me to service as your Junior Warden.*

*-- Charlie Galloway*

## **Finance**

*It is the mission and responsibility of the Trinity Finance Committee to assist the Vestry, hence the family of Trinity, by matching available resources with projected expenditures so as to accomplish priorities as manifested through worship, stewardship of facilities, outreach and a myriad of other activities deemed appropriate by the Vestry.*

Members of the Finance Committee are: Toonie Waddell, Kim Davis, CT Ponder, Lee Bettis, Tom Edwards, and Ralph Wagoner. Other invited participants this year have been the Rev. Donna Gerold, the Rev. Eric Zile and Gary Ulrich, Senior Warden. Participation of the members and clergy is vital if we are to maximize participation and potential.

The 2020 Fiscal Year budget has been completed and submitted to the Vestry; it will be presented at the Annual Meeting on December 8.

This fiscal year 2019 has been one of stability mixed with some significant change. Stability in as much as the Trinity congregation has been faithful with giving and faithful with maintaining the integrity of their pledges. With exception of a few parishioners who departed mid-year, pledges and regular and plate offerings have exceeded expectations. This is good. *Here it is important to offer a personal observation: in my 50+ years of serving on church boards and committees, I have never been associated with a congregation that takes its commitment to the church as seriously and faithfully as does Trinity Episcopal Church, Apalachicola!*

We will end the fiscal year in good shape without having touched the Young Fund for anything other than the necessary funds to cover the cost of pastoral transition. The endowment and quasi-endowment funds have shown significant growth coming off a lackluster 2018.

While Tour of Home income was down slightly this year, revenues from this magnificent event undergird the care and upgrades to Trinity's historic facilities.

The budget for FY2020 reflects the continued attention to the recommendations of the Financial Think Group assembled in 2017. Of special note is the increased appropriation for the music program. This has been a conscious effort to provide greater support for this important part of our worship experience. Further, the 2020 budget reflects the full impact of the pastoral transition. Over the years we have carried large year- end cash balances, and this year we will use a portion of said balance to smooth out the 2020 budget. I would emphasize that with transition comes changes of all kinds. This transition has challenged us with new vision and new initiatives but it has reinforced the basic tenant of Trinity: *WE WORSHIP. WE WITNESS. WE ACCEPT SOCIAL RESPONSIBILITY. WE CARE FOR EACH OTHER.*

**NOTE:** *The complete financial report for the period ending November 30, 2019 is shown at the end of this annual report.*

*-- Ralph Wagoner*

## **Endowment**

*The Endowment/Gift Committee oversees the various church funds that are invested through the Diocese. These include the Trinity Endowment Fund, the Restoration and Preservation Trust, the Young Bequest Fund, the Maintenance Reserve Fund, the Henry and Pearl Marshall Trust, and the Genevieve Marshall Altar Fund. Quarterly reports are distributed to the Vestry.*

The assets of Trinity Episcopal Church, Apalachicola, (listed above) as overseen by the Endowment/Gift Committee, continue to be invested through a fund provided by the Diocese.

The Diocese reports investment results on a quarterly basis, cumulative from the first of the year. Therefore, this report is inclusive through the first nine months of 2019. All of our six funds have a positive gain through the third quarter of 2019. Withdrawals have only been taken from the Young Fund to pay for Father Zile's move to Apalachicola. Even with this withdrawal, the Young Fund has a gain of approximately \$35,000 through this first three quarters. Also, of particular note, the Endowment Fund had a \$25,000 contribution during the year and along with investment gains has gone from ~\$7400 to ~\$37,000! Barring any unusual drop in the market in the final three months of the year, it is anticipated that all funds will show a significant increase for the year.

A final accounting will be available once year's end results are in. These will be reported to the vestry and available to anyone upon request.

*-- Tom Edwards*

## **Stewardship**

*The Episcopal Church defines stewardship as contributing money to the church as well as contributing time and talents, and volunteering for ministry and mission. The Stewardship Committee works to help parishioners plan and*

*enhance their giving as they are able, and fosters opportunities to participate in important ministries and missions.*

The 2019 Trinity stewardship effort was headed up by the Rev. Eric Zile, Dee Crusoe, and Ralph Wagoner. Eric's experience with stewardship campaigns was crucial to the success of this year's effort. While much of the materials utilized were from the national church, the key to this year's success was the generous involvement from the following wonderful parishioners: Charlie Galloway, Candace Springer, Rennie Edwards, Randy Mims, Lee Bettis, Jason and Tara Carter, Cathy Buell, and Gil Autry. Without their assistance, the 2019 effort would have been blah!

We are pleased to share that we have exceeded last year's effort with a few outstanding pledgers still to be heard from. The final total will be shared at the Annual Meeting.

Stewardship is about more than money. Take a quick glance at your fellow Trinitarians and you will see leaders and worker bees everywhere, not just in the church, but throughout our greater community. We give generously of our time and talents and that is as it should be—we are called to be stewards and we are called to be doers.

*We are Trinity and we care! To God Be the Glory.*

*-- Ralph Wagoner & Dee Crusoe*

## ***Church Programs & Committees***

### ***Christian Formation***

*Various opportunities for spiritual growth are available in the Trinity community, including Adult Discussion on Sunday morning, concentrating on the Week's lectionary; Monday School, a book discussion group; Centering Prayer; Education for Ministry, a four year program of adult Christian formation in community using theological education and reflection; Outback Bible Study, a weekly dinner and discussion gathering held in various homes in South Gulf County.*

**Sunday Morning Scripture Study:** 9 am Sunday in the Library. The adult study class concentrates on the week's lectionary, and is open to all. Contact: Kristin Anderson, 850-653-2249

**Monday School:** 10 am Monday in the Conference Room. Monday school has morphed over time from a confirmation class into a group of people who enjoy reading and discussing a book the group has selected it is open to all.

**Education for Ministry:** 3 pm Tuesday in the Conference Room. Education for Ministry is a four-year program of adult Christian formation in community using theological education and reflection. The learners commit one year at a time, over the course of the four-year curriculum. Topics of study include the Bible, church history, ethics, and theology. The academic and spiritual program helps individuals to discover and excise their gifts for ministry in the parish and community. Contact Carol Wood at 850-866-9850 or woodrink@gmail.com

**Outback Bible Study:** 6:30 pm Thursday Night in various homes. An outgrowth of a foyer group, the Outback has been meeting for over six years in South Gulf County. The size of the group varies weekly from 7 to 20. We have people from several other denominations as well as Trinity, and pastors and priests from several faiths too. We have studied Matthew, Mark, Luke, and John, The Acts, Romans, Corinthians, Letters, Psalms, and other relevant books. We even did a flash mob one time at Trinity. Usually we meet socialize, eat, and then discuss. Everybody is welcomed.

### ***SPIRITUAL GROWTH***

**Natural Spirituality:** 10 am Thursday. Contact Anne Eason.

**Tai Chi:** 8 am (beginner) & 9 am (experienced) Wednesday in Benedict Hall. Tai Chi, a form of ancient Chinese Martial Art, is a no impact, slow motion body and mind training. Practitioners benefit in the areas of balance, overall muscle tone, lowered stress, and mental clarity.

**Chair Yoga:** 10 am Wednesday in Benedict Hall. Chair yoga incorporates a variety of stretches, acupressure hand and knee exercises. It alleviates stiffness, improves concentration and balance, calms the mind and body allowing for a greater spiritual connection with God, and creates an overall sense of well-being. Everybody is welcomed where you are at and the classes last for 60 minutes.  
*Donations accepted.*

**Faith Sharing:** 6:30 pm, 1st Wednesday in the month in the Conference Room. A small dedicated group with a presenter each month on faith sharing, the group listens deeply and honors each one's experience. Visit, listen, and attend as many as you like; open to all. Contact Landy Luther, 850-229-6735 or landyl@fairpoint.net.

*-- Landy Luther*

**Centering Prayer:** 5:15 pm Wednesday, in the Oratory. Centering Prayer is a contemplative prayer practice, inspired by Christian mystics through the centuries. It is a way of praying in silence that, through one's intention, opens the door to the Divine Indwelling, the very ground of our being. It can move one toward a profound relationship with the Spirit of God.



Each gathering consists of a 15-minute introductory period for reading of a prayer classic (Christian Meditation by James Finley) followed by a 20-minute period experiencing Centering Prayer. Each Centering session opens and closes with a brief verbal prayer.

Our group participates in the international Contemplative Outreach through the Tallahassee Centering Prayer Facilitators Group. The facilitator, Randy Mims, meets quarterly with them for peer group support and accountability.

Anyone interested in learning about Centering Prayer is welcome to come and experience the practice for a few weeks to determine if this way of prayer will enrich your life and strengthen your faith. Contact Randy Mims at [randy\\_mims@yahoo.com](mailto:randy_mims@yahoo.com).

-- Randy Mims

## **Communications**

*The goal of our communications efforts is to strengthen the commitment and involvement of our congregation, as well as welcome new and diverse members, and increase community involvement, to keep Trinity viable into the next century.*

During 2019, the **Bay View**, Trinity's e-newsletter accelerated its publication schedule so that news and information is more current. It now goes out, via email, along with some mail distribution, every other Friday (26 times/year) to 250 Trinity parishioners and friends. Contents include church activities, community service and entertainment opportunities, and photos of members' travel adventures, as well as family visits.

The new **Special News** format, introduced in the Spring, allows for on-demand distribution when we have time-sensitive information to communicate, including timely and urgent notices, including death announcements, parishioner needs/health updates, stewardship reflections, and special services.

Currently, 51% of readers access the *Bay View* on their desktop computers, while 49% read it on their mobile devices.

Our **website**, [www.trinityapalachicola.org](http://www.trinityapalachicola.org), serves as a basis for our external communications, and features Trinity's rich history, as well as information on worship and spiritual growth; parish and community life; and, news/special events.

To broaden the reach of our e-newsletter, the *Bay View* is posted on the website; and the weekly bulletins are added to the website in advance of the Sunday services.

Just over 250 visitors/month access the website, viewing 3.5 pages/visit. And 57% of website visitors access the site via internet search engines such as



Google, Yahoo, or Bing. The remaining 43% access the site directly, or from other websites and social media.

Our **Facebook page**, @trinityapalachicola, provides a community-wide presence where we promote traditional events like our Thanksgiving Dinner, Tour of Homes, Pancake Supper, and the Blessing of the Animals, as well as special worship services on the liturgical calendar. We have 337 Facebook followers, including members, friends, and local residents. This year, our posts about the Tour of Homes, Blessing of the Animals, Penny's Worth, Memorial Service notices, and posts featuring our new Priest were the most popular, reaching between 260 & 800 people with each post.

This year, we established and introduced our new, online **Church Directory**, featuring photographs, as well as current contact information. This service enables members to quickly obtain phone numbers, addresses, and emails that will streamline one-on-one communication. With the introduction of mobile apps and a direct computer link, the directory is even more accessible and allows users to call, text, or email directly from the member listings.

Committees can take advantages of our **promotional services**, including posters and news media outreach, when they have events or activities that benefit from public visibility.

-- Kay Carson

### **Episcopal Church Women (ECW)**

*Every woman in the Episcopal Church is automatically a member of ECW. At Trinity, there are no dues and only one or two organizational meetings each year. The Episcopal Church Women serve as hostesses for the community at events such as funeral receptions and special meetings. They will lead fund-raising efforts (their own and other groups' efforts). The ECW is a worldwide organization that supports young women in the church through college scholarships.*

ECW initiated some structural changes at our January 2019 meeting. Since attendance at monthly meetings has fallen off considerably over the past few years, it was decided that two meetings a year would serve as planning sessions. At the January meeting we made plans for Winter and Spring events, and the September meeting focused on events in the Fall. Also, since we no longer have an established Hospitality or Parish Life ministry, members of ECW have stepped up whenever called upon to make sure that all of our traditional events continue.

In 2019, our two fundraisers were very successful. The TOH luncheon brought in \$3,000 and the Seafood Festival Bake Sale made an additional \$1,300. These efforts allow us to make a number of donations at the end of the year to the church and our community.

Hospitality has always been a hallmark of Trinity Church, and the Episcopal Church Women work hard to assure that we continue that welcoming tradition. We invite all the women of Trinity to join us in 2020. There is a place and a need for all of you.

-- Rennie Edwards

## **Memorial Garden**

*The Memorial Garden is a peaceful and sacred space between Benedict Hall and the Church. It includes a columbarium, plantings, benches, and a pathway with memorial bricks honoring deceased family and friends.*

## **Outreach**

*The Outreach ministry of Trinity Episcopal Church is dedicated to assist in meeting the needs of those in Franklin County and throughout the Bend Big of Florida. Quarterly meetings, open to all, are held to identify needs and plan accordingly. Trinity's congregation is highly supportive of activities and contributes generously to minister to those in the area.*

The Outreach Ministry finished 2018 with the onslaught and ongoing aftermath of Hurricane Michael, Thanksgiving, and Christmas. When Outreach members returned from evacuation, we found Karen Kessel hard at work organizing a temporary day care in Benedict Hall until schools reopened. Children who participated were welcomed back for a children's choir and gave a Christmas performance, followed by a meal together with families and friends.

In May of 2019 money was donated to the Episcopal Church-sponsored Bible School in Panama City. Trinity also made a donation to the Episcopal Relief Fund for hurricane relief and recovery for victims of Michael and Dorian in the Bahamas. Pairing with a local church, Trinity donated monies to remove a tree, blown down by Hurricane Michael, from a house of a needy family.

Trinity also responded by providing cleanup assistance to six parishioners, funded a winter break program for scouts, and bought shoes for the FHCS girls basketball team. A planned Christmas party for residents in the Port St Joe nursing home, had to be postponed and replaced with a "Welcome Home" party in February. Gifts and refreshments were put together and delivered, with music provided by Randy Mims.

In January the scouts' sale of BBQ chicks and butts was more extensively advertised and sold in Apalachicola. Bill Van Der Tulip was able to use Trinity as a pickup site for those picking up BBQ for their Super Bowl parties. A drive to support Big Bend Hospice with Ensure was coordinated by Dee Crusoe and was enthusiastically supported by all.

A spring BBQ dinner at Trinity was held to sponsor summer activities for youth. Monies were used to support scouts, 4-H, and the Matchbox. The scouts were awarded the most merit badges earned at their camp this summer.

In the fall of 2019 the Blessing of the Animals community event was held at Trinity. Father Eric and Annie welcomed many into the church.

In addition to assisting the food bank, Trinity supplied funds for slaw and provided a service opportunity for members for a community Thanksgiving at the Holy Family Community Center.

At Christmas time Trinity again provided additional funds to the food bank and provided assistance to a local family succeeding through difficult times. Bring Me a Book Franklin and Trinity partnered in bringing Christmas to the youngest students at ABC Charter School. After a play put on by the children, Trinity served a meal to all who attended.

Long known as Trinity's face to the community, Penny's Worth Thrift Store celebrated its 28<sup>th</sup> year. The Penny's Worth ministry is described in detail in a separate section of Trinity's Annual Report.

-- Marlene Seaborn

## **Parish Life**

*The mission of Parish Life is to provide hospitality for all who participate in our lives together. The Parish Life Committee Chairperson initiates the scheduling, planning and coordination of these special events: A Lenten dinner, Foyer Groups, Thanksgiving Potluck Dinner and the Annual meeting dinner. As is characteristic of Trinity, there are many people who participate and contribute to the various events so the work is shared among many.*

## **Penny's Worth**

*Penny's Worth is a Thrift Shop operated by Trinity, offering the community affordable, slightly used clothing and household items. Proceeds go to Trinity's outreach programs and a variety of local charities.*

Penny's Worth continues to be a popular shopping destination for local and regular customers as well as tourists, snowbirds, and shoppers within a 100-mile radius.

As of October 31, Penny's Worth revenues for 2019 totaled \$42,705. Funds are used for maintenance of the Penny's Worth building, donations to Trinity's community outreach efforts, and to Trinity's general operations.

Thanks to all of you who have brought donations in 2019. It is from your donations, and donations from others that Penny's Worth continues to thrive. If you haven't done so lately, please clean out your closets, house, kitchen, attic, garage and even your car, because no matter the status of the economy, business at Penny's Worth continues as usual! Also, please take time to thank the volunteers named below for their service.



Because Penny's Worth has so many well-trained volunteers (Thanks to "T" McLain) working steadily during business and non-business hours, more donations can be priced, displayed, and sold. Super pricers with T' include Bella Rudo, Jane Harris, Dot Hill, and Mary Ann Siprell.

**PW Board Members:** Myra Ponder, Chairman; 'T' McLain, Dot Hill, Jane Harris, Shirley Taylor, Charlie Galloway, Nancy Luther, Mary Ann Siprell, & the Rev. Eric Zile (*Ex-Officio*).

**PW Volunteers:** Shirley Ammons, Geri Anderson, Joyce Areu, Lane Autrey, Lee & Evie Bettis, Kay Carson, Tara Carter, Cindy Clark, Aglaia Dolan, Rennie Edwards, \*Marie Fortunas, \*Susan Galloway, Brenda & Charlie Galloway, Kirk Hadaway, Ron & Jane Harris, \*Dot Hill, Debbie Hooper, Gordon & Brooke Hunter, Karen Kessel, Carrie Kienzle, Nancy Luther, Penny Marler, Patti McCartney, Dave & "T" McLain, Randy Mims, Paulette Moss, Evelyn Ogilvie, Myra Ponder, Bella & George Rudo, Kathy Rushmore, Marlene Seaborn, Mary Ann Siprell, Candace Springer, Shirley Taylor, Joy Tracy, Toonie Waddell, Ralph & Susie Wagoner, Kathy Willis, Jody Fortunas Wilson, and Carol Wood.

**\* 28 years of service**

-- Myra Ponder

## ***Tour of Homes***

*The Historic Apalachicola Home & Garden Tour, a key community project of Trinity, is held annually on the first Saturday in May. The Tour features gardens and historic homes, as well as new homes that capture Apalachicola's past. All proceeds are used to maintain Trinity's historic structures.*

### **Improvements made:**

- Appreciation Party was held off-site and attended by over 100 people. Catered Tex-Mex was a big hit.
- Auction added buying options and improved payment procedures.
- Full-color brochure which cost less. Outside printer may give bigger discount if used for all our printing needs: *save the date cards, posters, other advertising.*
- Greeters continue to be an important part of the day. Assigned substitutes for each shift on tour day in case of no-shows or sickness.
- Hired out various areas of the Tour: set-up/tear-down before and after events (auction, appreciation party, luncheon, breakfast); kitchen help; and two catered events.
- Homeowners hosted greeters in their homes prior to tour day giving additional details about their homes. Intend to ask all homeowners to do this in 2020.
- New position of Liaison-to-Homeowners lent support for chairs by taking on responsibilities.

- Pillars program produced more funding due to marketing and personal contacts by committee chairs. Intend to continue this approach in 2020.
- Signs were updated with plans to continue to make all signs consistent for branding purposes.
- Website was updated without costs.

**Needs for 2020:**

- Co-chair for 2020 TOH
- Grounds set-up chair. Historically the Junior Warden.
- Sub-committee Greeter Chair

**SGI Paint-Out proposal:**

- Will have an assigned painter at each home during the 2020 TOH
- Will give a 20% donation to TOH of any home paintings sold
- Trinity would have no liability
- SGI Paint-Out will have no prior knowledge of the addresses of the homes, will not contact homeowners, and TOH has no responsibilities related.

**Treasurer's Report:**

Once again, the Historic Apalachicola Home & Garden Tour had another successful year. Although we do not yet have a "final" figure, as we are still waiting for several people to pick up their auction items and for the last few bills to be submitted, we are able to contribute \$35,352.95 to the Trinity Episcopal Church in 2019.

***Worship***

*The worship committee consists of the chairpersons of the different groups that participate in our services. This includes the altar guild, flower guild, lay eucharistic ministers, acolytes, lay readers, and music. This committee assists the rector by meeting with these chairpersons and coordinating the schedules of all aspects of our worship service.*

Trinity has obviously experienced several changes this year; significantly an interim rector followed by several substitute priests, and the arrival of a new rector. Regardless of this transitional period, the worship has functioned like a well-oiled machine: everything ran smoothly on Sunday mornings as well as several funerals and other services. Thank go to everyone involved in worship, especially the worship committee, for these "uneventful" services.

Our worship committee consists of chairpersons of Altar Guild (Susan Galloway), Flower Guild (Aglaiia Dolan), Acolytes (Patti McCartney), Lay Eucharist Ministers (Gloria Austin), Ushers (Aglaiia Dolan), Lectors/Prayers (Candace Springer), and Music/Choir (Randy Mims), and Verger (Brooks Jones).



**Lay Eucharistic Ministers (LEMS):** We have two new LEMS, Kirk Hadaway and Penny Marler. We have lost two LEMS, John Crusoe and our beloved Jim Anderson, and we greatly appreciate their service. We currently have eight LEMS who rotate on a monthly basis.

**Acolytes:** There are five acolytes serving at the 10:30 service and three acolytes who rotate for the 8:00 service. We are always seeking volunteers, especially for 8:00.

**Altar Guild:** Altar Guild is a group of devoted parishioners who care for the liturgical vessels, linens, and other appointments used in the liturgy. The Guild prepares the Lord's Table for all services, including weddings, funerals, and other special occasions. The Altar Guild purchases linens, vestments, and hangings with memorial gifts and from the income of Genevieve Marshall Endowment Fund. This year, memorial gifts for Susan Clementson allowed us to purchase new custom-made white altar hangings. Dot Hill gave two new wine cruets with the generous memorial gifts for her sister Helen Quackenbush.

Trinity's Guild has ten members: Gloria Austin, Aglaia Dolan, Rennie Edwards, Susan Galloway (Chair), Jane Harris, Peggy Hawkins, T McLain, Nita Morgan, Candace Springer, and Susie Wagoner. If this is your calling, please contact Susan Galloway at 850-653-8124 or e-mail at [gallo.2@mchsi.com](mailto:gallo.2@mchsi.com). We generally work in teams of two.

#### **ALTAR GUILD PRAYER**

*O Lord Jesus Christ, who didst accept the ministry of faithful women  
during your earthly life,*

*We pray you to accept and bless the work that this altar guild  
undertakes in the care of your sanctuary.*

*Grant us a spirit of reverence  
for your house and worship,  
your Word and Sacraments  
and preserve in purity and holiness  
our own souls and bodies  
as living temples of Your presence.*

*Amen*

*-- Susan Galloway*

**Lectors:** There are 15 lectors who read the lessons and psalm of the day and 5 who are responsible for the prayers. This is a meaningful ministry and new lectors are always welcome and appreciated.

**Choir:** We are pleased to have 14 members in our choir. Not only do we have great voices, we have great instrumentalists who perform throughout the year: Martha Gherardi, Janis Ramos, Randy Mims, Brooks Jones, Chris Clark, Rennie Edwards, Gill Autrey, Candace Springer, and Carol Harris. Choir Director Randy Mims chooses the Anthems, and directs the choir; Martha and Randy rotate playing the preludes.



The Trinity Church choir varies the music with the seasons of the church year. Randy and Eric choose the Hymns for the weekly services; we are open to suggestions of favorite hymns.

Choir practice is at 4 pm on Wednesdays, and 9:45 on Sundays. We encourage new members to join us.

I would like to share the prayer the choir says before each service:

*Bless, O Lord, Thy servants,  
who minister in Thy temple.  
Grant that what we sing with our lips,  
we may believe in our hearts,  
and what we believe in our hearts,  
we may show forth in our lives.  
Through Jesus Christ our Lord,  
Amen.*

*-- Randy Mims, Choir Director*

*These team leaders work with dedication and faithful service to Trinity Church and the Rector to enhance our corporate worship. We encourage parishioners to give their input about all aspects of the worship services.*

*-- Patti McCartney*

**Monthly Financial Report**  
**For the Period Ending 11/30/2019**

month # 11

<b>GENERAL FUND</b>		Previous Balance - Unrestricted \$		37,152	
<b>OPERATING REVENUE</b>					
	<b>This Month</b>	<b>YTD</b>	<b>Budget YTD</b>	<b>Tot Budget</b>	
Pledge Payments	9,802	139,933	141,167	154,000	
Regular Giving	1,600	21,725	16,500	18,000	
Plate Offering	2,701	14,152	11,917	13,000	
Pennys Worth	5,700	42,705	32,083	35,000	
Transfer from Young Bequest			22,917	25,000	
Transfer from Marshall Fund			1,833	2,000	
Tfer Young Fund-Clergy Transition	0	12,000			
Facilities Usage	50	7,185	4,583	5,000	
Tour of Homes		28,000	11,917	13,000	
Other Income	5	2,363	3,117	3,400	
<b>Total Operating Revenue</b>	<b>19,858</b>	<b>268,063</b>	<b>246,033</b>	<b>268,400</b>	
<b>OPERATING EXPENSES</b>					
<b>Personnel Costs</b>					
	<b>This Month</b>	<b>YTD</b>	<b>Budget YTD</b>	<b>Tot Budget</b>	
Clergy	5,667	49,097	56,100	61,200	
Clergy Travel	1,195	2,751	1,375	1,500	
Clergy Continuing Education	0	2,105	2,292	2,500	
Clergy Pension	5,304	11,739	13,750	15,000	
Clergy Health Care	866	7,851	6,864	7,488	
Clergy Life Insurance	26	238	286	312	
Parish Administrator	2,466	30,209	29,387	32,058	
Parish Administrator Pension	0	2,907	1,469	1,603	
Supply Clergy and Travel Expense	225	2,485	917	1,000	
Employer Taxes/Workers' Comp	189	4,620	6,540	7,134	
Clergy Transition	0	12,375	0		
<b>Total Personnel Costs</b>	<b>15,938</b>	<b>126,377</b>	<b>118,979</b>	<b>129,795</b>	
<b>Music Program</b>					
Musician - Regular & Supply	740	5,077	4,583	5,000	
Choir	0	1,048	458	500	
Tuning & Repairs	225	1,334	779	850	
<b>Total Music</b>	<b>965</b>	<b>7,459</b>	<b>5,821</b>	<b>6,350</b>	
<b>Outreach</b>					
Diocesan Pledge	1,433	15,763	15,767	17,200	
Local Outreach	442	4,862	4,858	5,300	
Camp Beckwith	44	484	486	530	
Wilmer Hall	44	484	486	530	
<b>Total Outreach Costs</b>	<b>1,963</b>	<b>21,593</b>	<b>21,597</b>	<b>23,560</b>	
<b>Building &amp; Grounds</b>					
General Maintenance	28	21,344	6,417	7,000	
Maintenance - Office	0	9,870	1,375	1,500	
Maintenance - Pennysworth	0	430	2,292	2,500	
Grounds & Landscaping	275	4,502	2,567	2,800	
Cleaning	1,150	12,950	13,177	14,375	
Building Insurance	0	18,068	26,583	29,000	
Pest Control	125	2,763	2,475	2,700	
PW Roof Loan Payoff	114	1,254	1,245	1,358	
<b>Total Bldg &amp; Grounds</b>	<b>1,692</b>	<b>71,181</b>	<b>56,130</b>	<b>61,233</b>	

**Trinity Episcopal Church**  
**Monthly Financial Report**  
**For the Period Ending 11/30/2019**

month # 11

<b>Utilities</b>	<b>This Month</b>	<b>YTD</b>	<b>Budget YTD</b>	<b>Tot Budget</b>
Duke Energy	1,367	12,395	11,917	13,000
City of Apalachicola	318	3,412	4,189	4,570
AmerigasWakulla Gas		267	917	1,000
Coastal Water	62	361	917	1,000
<b>Total Utilities</b>	<b>1,747</b>	<b>16,435</b>	<b>17,939</b>	<b>19,570</b>
 <b>Office and Admin Expense</b>				
Copier Lease and Copies	222	4,110	4,217	4,600
Office Supplies	1,548	4,778	3,208	3,500
Website Management			0	
Mobile Phones	80	1,317	1,100	1,200
Commercial Printing	0	173	0	
Office Phone & Internet	336	4,535	1,833	2,000
Parish Directory/Contacts	333	527	642	700
Accounting	300	3,300	3,300	3,600
Bulk Mailing			0	
Stamps	0	879	367	400
Communications	0	1,269		
Advertising/Promotion		2,633	2,200	2,400
Other Office/Admin Expenses	0	423	848	925
<b>Total Office &amp; Admin</b>	<b>2,819</b>	<b>23,944</b>	<b>17,715</b>	<b>19,325</b>
 <b>Program</b>				
Altar Supplies	91	1,258	458	500
Christian Education	0	537	275	300
Worship	0	778	0	
Parish Life Hospitality	0	845	917	1,000
Kitchen Supplies	0	545	321	350
Other Program (\$1,200 Cmas Trees)	0	1,297	229	250
<b>Total Program</b>	<b>91</b>	<b>5,260</b>	<b>2,200</b>	<b>2,400</b>
 <b>Other Expenses</b>				
Annual Convention	0	1,464	1,833	2,000
Other Meetings/Travel	0	1,252		
Other Expenses				
<b>Total Other Expenses</b>	<b>0</b>	<b>2,716</b>	<b>1,833</b>	<b>2,000</b>
 <b>Total Revenue</b>				
<b>Total Revenue</b>	<b>19,858</b>	<b>268,063</b>	<b>246,033</b>	<b>268,400</b>
<b>Total Operating Expenses</b>	<b>25,215</b>	<b>274,965</b>	<b>242,214</b>	<b>264,233</b>
<b>Revenue less Expenses</b>	<b>-5,357</b>	<b>-6,902</b>	<b>3,820</b>	<b>4,167</b>
<b>End Cash Balance - Budget Items</b>	<b>31,795</b>			



**Unity Episcopal Church**  
**Monthly Financial Report**  
**For the Period Ending 11/30/2019**

month # 11

	Previous Balance	This Month Collections    Disbursements		Current Balance
<b>Off-Budget Items</b>				
Flower Fund	1,388			1,388
Outreach	(653)	3,198		2,545
Pennysworth/Pickering	184			184
Memorials	7,005	150	480	6,675
Camp Beckwith	58			58
Altar Supplies	974			974
Choir	100			100
PDF	2,058	741	277	2,522
Tour of Homes	(53)			(53)
Fans (Duplicate Payment)	(1,135)	1,135		-
BP Settlement	1,450			1,450
<b>Total Off-Budget Items</b>	<b>11,376</b>	<b>5,224</b>	<b>757</b>	<b>15,843</b>
<b>Total General Fund - Unrestricted</b>	<b>37,152</b>	<b>25,082</b>	<b>25,972</b>	<b>36,262</b>
<b>Increase (Decrease) Current</b>				<b>(890)</b>
<b>Restricted Funds</b>				
Watkins Music/Erben Organ Fund	11,389	40		11,429
Memorial Garden Project	3,764			3,764
Restoration and Preservation Fund	100			100
Endowment Fund	980	1,800		2,780
<b>Total Other Funds</b>	<b>16,233</b>	<b>1,840</b>	<b>0</b>	<b>18,073</b>
				18,073
	10/31/19	Deposits	Disbursements	11/30/19
<b>Total Cash - General Fund</b>	<b>\$ 55,295</b>	<b>26,922</b>	<b>25,972</b>	<b>\$ 56,245</b>
				<b>56,245</b>
				-
Cash-Tour of Homes	10,859	1		10,860
Cash-Pennysworth	6,438	5,367	6,497	5,308
Cash-Disaster Relief Fund	2,416	1,120	1,040	2,496
Cash-ECW	6,185	1,551	359	7,377
Cash-Priest Discretionary	2,412	1,190	2,455	1,147
				-
<b>Total Cash</b>	<b>83,605</b>	<b>36,151</b>	<b>36,323</b>	<b>83,433</b>

# *Trinity Episcopal Church*

## **Committees – 2019**

<i>Altar Guild</i>	Susan Galloway
<i>Centering Prayer</i>	Randy Mims
<i>Christian Formation</i>	Jim Anderson
<i>ECW</i>	Carole Brazsky
<i>Endowment</i>	Tom Edwards
<i>Faith Sharing</i>	Landy Luther
<i>Finance</i>	Ralph Wagoner
<i>Flower Guild</i>	Aglaia Dolan
<i>Memorial Garden</i>	Gary Ulrich
<i>Natural Spirituality</i>	Anne Eason
<i>Outreach</i>	Marlene Seaborn, Martha Snowden
<i>Parish Life</i>	OPEN
<i>Penny's Worth</i>	Myra Ponder, T McLain, Dot Hill
<i>Stewardship</i>	Ralph Wagoner, Dee Crusoe
<i>Tour of Homes</i>	Karen Kessel, Carrie Kienzle
<i>Worship</i>	Patti McCartney
<i>Acolytes</i>	Patti McCartney

## **Vestry & Officers – 2019**

<i>Senior Warden</i>	Gary Ulrich
<i>Junior Warden</i>	Charlie Galloway
<i>Members</i>	Patti McCartney, Betty Fugate, Landy Luther, Randy Mims, Paul McAbee, C.T. Ponder, Susie Wagoner
<i>Clerk</i>	Denise Butler
<i>Treasurer</i>	Lee Bettis